

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (800) Regents, Board of  
Budget Unit: (615LD30001) ISU - Biosciences Innovation Ecosystem - GF  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Base	Establish a Biosciences Development Center in conjunction with the Economic Development Authority to create an innovation ecosystem in four platform areas (3 at ISU, 1 at SUI) as identified in the TEconomy report released by the Governor.	Appropriation	2,623,481	2,623,481
		FTE	8.40	8.40
Base		Appropriation	376,519	0
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2023 Estimated</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Appropriation		<u>\$ 2,623,481</u>	<u>\$ 3,000,000</u>	<u>\$ 2,623,481</u>
Total FTE		8.40	8.40	8.40